

Annex 1 – Developer Funded Schemes Section 106 and Local Transport Plan (LTP) Schemes

Developer	Parish	Description of Works	Current Progress	Anticipated Actions for next 3 months (Prior to next JTB)	Original Allocation 2013-14	Forecast Out-turn 2013-14	Kent County Council H&T Contact 03000 41 81 81
Halling Cement Works	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	Planning application for smaller-scale mixed-use development granted by Medway Council. Revised S.106 contribution to M20 Junction 4 Eastern Overbridge agreed with KCC and the Highways Agency. Trigger point not yet reached.	Resubmitted Local Pinch Point Funding bid unsuccessful. Alternative bid being submitted to LEP for Single Local Growth Funding.	Nil	Nil	Paul Lulham
Holborough Valley	Snodland	Holborough Valley to Snodland Station Cycle Route (including toucan crossing of A228)	Negotiations ongoing with landowners. Funding secured from developer	Agreement reached with landowners. Programming of cycle route work. Kent Police do not support toucan crossing. Alternative options being considered.	Nil	Nil	Paul Lulham
Holborough Valley	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Traffic signal upgrades programmed, upgraded stops and real-time bus information programmed. Funding secured from developer	Ongoing delivery of traffic signal upgrades, bus stop improvements and real-time bus information. Consultation on Gighill Road traffic calming modifications completed	£100,000	£100,000	Paul Lulham

				and work being programmed.			
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Holborough Valley	Various	Study into feasibility of enhancing Route 151 bus service	S.106 trigger point not yet reached	N/A	Nil	Nil	Paul Lulham
Kings Hill	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Traffic signal upgrades programmed, upgraded stops and real-time bus information programmed. S.106 trigger point for Kings Hill contribution not yet reached.	Ongoing delivery of traffic signal upgrades, bus stop improvements and real-time bus information, funded by Holborough Valley and Leybourne Chase contributions. Ongoing procurement and programming of upgraded stops and shelters.	Nil	Nil	Paul Lulham
Kings Hill	Kings Hill	Bus Lane on Tower View	S.106 trigger point not yet reached. Kings Hill Phase 3 proposals may warrant revised trigger point.	N/A	Nil	Nil	Paul Lulham

Kings Hill	Mereworth	Improved sight lines at A228 / Kent Street junction and installation of foot/cycleway to Mosquito Road. Potential installation of pelican crossing on A228 and extension of 30mph speed limit.	Outline design being revised following site meeting with local Members. Funding secured from developer	Amey to progress outline design work with a view to public consultation exercise in late Spring / early Summer.	£25,000	£25,000	Paul Lulham
Leybourne Chase	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Traffic signal upgrades programmed, upgraded stops and real-time bus information programmed. Funding secured from developer.	Ongoing delivery of traffic signal upgrades, bus stop improvements and real-time bus information.	£100,000	£100,000	Paul Lulham
Leybourne Chase	Leybourne	Traffic calming on Birling Road	Traffic and speed surveys completed. Demonstrate that traffic calming not currently required. Contribution to be held in abeyance until development built out further, including completion of upgraded Birling Road access.	N/A	Nil	Nil	Paul Lulham
Leybourne Chase	West Malling	Improved interchange at West Malling Station	Detailed design stage completed. Procurement of Design and Build Contractor ongoing. Funding secured from developer.	Commencement of on-site works.	£250,000	£250,000	Paul Lulham

Leybourne Park	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	Local Pinch Point Fund bid unsuccessful. Developer has offered to renegotiate S.106 Agreement to facilitate delivery of scheme. Funding not yet claimed from developer.	Resubmitted Local Pinch Point Funding bid unsuccessful. Alternative bid being submitted to LEP for Single Local Growth Funding.	Nil	Nil	Paul Lulham
Peter's Pit	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	S.106 trigger point not yet reached.	Resubmitted Local Pinch Point Funding bid unsuccessful. Alternative bid being submitted to LEP for Single Local Growth Funding.	Nil	Nil	Paul Lulham
Peter's Pit	Various	Enhancement of Route 155 bus service	S.106 trigger point not yet reached.	N/A	Nil	Nil	Paul Lulham
Peter's Pit	Various	New 'west bank' bus service	S.106 trigger point not yet reached.	N/A	Nil	Nil	Paul Lulham
Ryarsh Brickworks	Various	Traffic calming in Ryarsh and surrounding villages	Development currently stalled. S.106 trigger point not yet reached.	N/A	Nil	Nil	Paul Lulham
Ryarsh Brickworks	Various	Enhancement of Ryarsh bus services, one month bus pass for	Development currently stalled. S.106 trigger point not yet reached.	N/A	Nil	Nil	Paul Lulham

		all new occupiers of the development and all residents of Ryarsh Parish					
Redrow / Town and Country Housing Group	Tonbridge	Priority change at the Medway Wharf Road/Sovereign Way junction	Outline design and public consultation exercise completed. Funding secured from developer.	Detailed design and programming of works.	£50,000	£50,000	Paul Lulham

Developer	Parish	Description of Works	Current Progress	Anticipated Actions for next 3 months (Prior to next JTB)	Original Allocation 2013 - 2014	Forecast Out-turn 2013 - 2014	Kent County Council H&T Contact 03000 41 81 81
B245 London Road/Dry Hill Park Road	Tonbridge	Highway Safety Improvements	An options report has now been produced identifying four options. Officers have been working with Members and Tonbridge School in the light of discussions at the last meeting of the JTB, which resolved that a controlled crossing be progressed	Decision report to March meeting of the Joint Board Members are requested to consider this report and reach a decision based on the recommendation to progress a Puffin type pedestrian crossing	£150K	£50K	Michael Heath
A20/Seven Mile Lane	Wrotham Heath	Junction Improvements - No 2 crash site in the County and a spate of recent incidents have resulted in numerous calls for action from the local community & Councillors	The favoured option of roundabout has been designed. The design pack is with our main contractor and works orders have been raised. Detailed consultation is underway regarding diversion routes and bus services. Pedestrian surveys have been undertaken. This revealed there is currently extremely weak demand for pedestrian crossing movements. Service diversions to Virgin Media and BT services have been avoided, however the final costs of this scheme have	This scheme is anticipated to commence on site 24 March 2014. At this time we expect the duration of the works to be 14 weeks, though it is hoped that this may be less.	£220K	£400K	Michael Heath

			risen considerably				
A229 Blue Bell Hill	Aylesford and Burham	Warning signs and road markings CRM scheme	Signage works complete. Larger scheme principally involves congestion reduction which will result in fewer casualties. For this reason this work will be undertaken through the County Traffic Manager Andrew Westwood	No further involvement at this time from the Traffic Schemes Team. Due to the strategic nature of this work the County Traffic Manager is taking on this work.		£4k	Michael Heath
A25 Ightham By-Pass junction with Oldbury Lane	Ightham	Signs and road markings CRM Scheme	Work complete on site	No further work, continue to monitor		£20k	Michael Heath
A2045 j/w Impton Lane	Aylesford	Signage improvements and visibility improvements CRM	Work complete on site	No further work, continue to monitor		£15k	Michael Heath
West Malling	West Malling	20mph speed limit improvements CRM Scheme	Signage scheme designed, passed to West Malling Parish Council for consideration	Resolve scheme design with Parish Council		£25k	Michael Heath

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